

**Agenda No# 4301 Sponsors: Council President Gregory
Council Member Shabazz**

**AN ORDINANCE TO AMEND THE CAPITAL
IMPROVEMENT PROGRAM FOR THE SIX FISCAL YEARS
2006 – 2011 INCLUSIVE**

WHEREAS, the City Council of the City of Wilmington adopted the Capital Improvement Program for the Six Fiscal Years 2006 -2011 (FY 2006-2011), inclusive, by enacting Substitute No. 1 to Ordinance 05-016 pursuant to the provisions of Wilm. C. (Charter) Sections 2-203, 2-306, 4-101, 5-600, and 5-601, following the submittal by the Mayor to the Council of the Capital Improvement Program for Fiscal Years 2006-2011 and the proposed Capital Budget and with the subsequent recommendations of the City Planning Commission; and

WHEREAS, amendments to the FY 2006-2011 Capital Improvement Program, as set forth in ‘Exhibit A’ attached hereto and made a part hereof, have been proposed to make changes in the Capital Improvement Program funding for the Department of Parks and Recreation in order to add the Eden Park A&E Services project; and

WHEREAS, these amendments to the Capital Improvement Program for FY 2006-2011 will be reviewed by the City Planning Commission on November 29, 2016 as Resolution 16-16.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF WILMINGTON HEREBY ORDAINS:

SECTION 1. A Capital Program for the Six Fiscal Years 2006-2011, inclusive, totaling \$165,888,000 (including General Fund \$49,834,000; Water/Sewer Fund \$81,999,000; other funds \$30,450,000, and Commerce Funds \$3,605,000), is hereby adopted as set forth in the “Capital Improvements Program and Capital Budget for Fiscal Years 2006-
W0087881.

2011,” a copy of which is attached hereto as ‘Exhibit A’ and incorporated herein by reference, as recommended by the City Planning Commission in its Resolution No. 16-16 approved at its meeting on November 29, 2016.

SECTION 2. This ordinance shall become effective immediately upon its date of passage by the City Council and approval by the Mayor.

First Reading.....December 1, 2016
Second Reading...December 1, 2016
Third Reading.....

Passed by City Council

President of City Council

ATTEST: _____
City Clerk

Approved as to form this
_____day of December, 2016

City Solicitor

Approved this ___day of
_____, 2016

Mayor

SYNOPSIS: This Ordinance amends the Capital Improvement Program for the Six Fiscal Years 2006-2011 to alter the allocation of previously budgeted expenditures and to allow for the inclusion of a newly created capital project.

CAPITAL PROGRAM

FISCAL IMPACT STATEMENT

The amendment to the six-year Capital Program for Fiscal Years 2006-2011 shall have no fiscal impact as the amendment simply allocates surplus funds already budgeted for one project to be used for another newly created project.

EXHIBIT A