

Wilmington, Delaware
October 19, 2023

#

Sponsor:

**Council
Member
Cabrera**

WHEREAS, the City of Wilmington (the “City”) is an “Entitlement Community” for purposes of the Community Development Block Grant Program (the “CDBG Program”), the HOME Investment Partnerships Program (the “HOME Program”), the Emergency Solutions Grant Program (the “ESG Program”), and the Housing Opportunities for Persons With AIDS Program (the “HOPWA Program”); and

WHEREAS, the United States Department of Housing and Urban Development (“HUD”) regulations require a consolidated application process for funds for the CDBG Program, the HOME Program, the ESG Program, and the HOPWA Program; and

WHEREAS, on May 18, 2023, City Council adopted Resolution 23-022, which approved the City’s annual action plan budget for City fiscal year 2024 (which corresponds with federal fiscal year 2023) (the “City Fiscal Year 2024 Plan Budget”) and authorized the Mayor to submit it to HUD; and

WHEREAS, the City has prepared a substantial amendment to the City Fiscal Year 2024 Plan Budget (the “Substantial Amendment”), which provides for the following revisions to the City Fiscal Year 2024 Plan Budget: (i) a reduction of \$705,000 of CDBG Program funding for the City’s demolition program; (ii) an increase of \$705,000 of CDBG Program funding for the City’s substantial rehabilitation of vacant homes program; and (iii) the provision of \$450,000 of CDBG Program funding for the New Castle County lead and healthy homes programs; and

WHEREAS, the \$450,000 of CDBG Program funding for the New Castle County lead and healthy homes programs will be derived from \$120,000 in unanticipated CDBG Program income and \$330,000 in CDBG Program unexpended prior year funds; and

WHEREAS, a copy of the amended and restated City Fiscal Year 2024 Plan Budget, which incorporates the Substantial Amendment, is attached hereto and incorporated herein as Attachment “A” (the “Amended and Restated City Fiscal Year 2024 Plan Budget”); and

WHEREAS, City Council’s Community Development and Urban Planning Committee and the Mayor’s Office have reached a consensus with respect to specific categories of spending and the amount of funds to be allocated to each such category in the Substantial Amendment; and

WHEREAS, the referenced HUD regulations require that certain public participation requirements must be satisfied regarding proposed substantial amendments to Consolidated Plans, and the City has met such requirements with respect to the Substantial Amendment.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WILMINGTON that Mayor Michael S. Purzycki, or his designee, is hereby authorized to submit the Substantial Amendment to HUD, which reduces the allocation of CDBG Program funding for the City’s demolition program by \$705,000, increases the allocation of CDBG Program funding for the City’s substantial rehabilitation of vacant homes program by \$705,000, and makes an allocation of \$450,000 of CDBG Program funding for the New Castle County lead and healthy homes programs.

BE IT FURTHER RESOLVED that City Council hereby endorses the specific enumeration of categories and amounts set forth in the Amended and Restated City Fiscal Year 2024 Plan Budget, a copy of which is attached hereto as Attachment “A” and made a part

hereof, and so endorses said enumeration, with the understanding that the Mayor’s Office will expend funds and administer the funding program in a manner consistent with said enumeration and will review substantial changes, as defined by the Consolidated Plan regulations, in the enumeration of categories and amounts with the Community Development and Urban Planning Committee of City Council prior to the implementation of any such changes.

BE IT FURTHER RESOLVED that Mayor Michael S. Purzycki, or his designee, is hereby authorized to execute and submit the Substantial Amendment to HUD and he, or his designee, is hereby further authorized to certify to such matters as the Secretary of HUD may require with the application, to provide additional information as may be required, and to administer and expend such funds as are received or become available in accordance with the Consolidated Plan regulations and the regulations governing the CDBG Program, the HOME Program, the ESG Program, and the HOPWA Program.

Passed by City Council,

ATTEST: _____
City Clerk

SYNOPSIS: This Resolution authorizes the Mayor, or his designee, to file a Substantial Amendment to the City Fiscal Year 2024/Federal Fiscal Year 2023 Annual Action Plan Budget with the U.S. Department of Housing and Urban Development, which reduces the allocation of CDBG Program funding for the City’s demolition program by \$705,000, increases the allocation of CDBG Program funding for the City’s substantial rehabilitation of vacant homes program by \$705,000, and makes an allocation of \$450,000 of CDBG Program funding for the New Castle County lead and healthy homes programs.

ATTACHMENT A

CDBG

CDDBG Code Repair Program	\$320,000
CDBG Property Rehabilitation for Homeownership	\$955,000
Public Improvements:	
Streets - East Side: Bennett	\$1,826,823
Streets - Villa Maria	\$500,000
Demolition	\$170,000
New Castle County Lead-Hazard and Healthy Homes	\$450,000
CDBG Ingleside Housing Project (Incl. Delivery)	\$110,000
DE Center for Horticulture Street Trees CDBG	\$85,000
CDBG Home Repair Program Delivery	\$300,000
Rehab Division MS&Es	\$20,500
CDBG Clearance Program Delivery	\$45,000
Public Improvements Street improvements Delivery	\$30,000
CDBG Admin Salaries	\$333,083
ERR/106 Reviews	\$20,842
MS&E	\$90,905
Fair Housing (Matrix code 21D)	\$25,000
Catholic Charities - Bayard House	\$15,000
Catholic Charities, Inc. - Homeless Prevention Services	\$25,000
Christiana Cultural Arts Center - Future Entrepreneurs	\$11,000
Christiana Cultural Arts Center - Heart Under the Hoodie	\$12,000
DE Center for Horticulture - Branches for Chances	\$30,000
Family Counseling Center of St Paul (RCCSP)	\$8,000
Family Promise of Northern New Castle County - RRH	\$15,000
Housing Alliance of DE - Centralized Intake	\$15,000
Latin American Community Center - Homeless Prevention	\$10,000
Latin American Community Center - Summer Camp	\$15,000
Lutheran Community Services - Homeless Prevention	\$10,000
Ministry of Caring - Homeless Diversion Program	\$20,000
Salvation army Crisis Alleviation	\$15,000
Sojourners Place - Transitional Housing	\$25,000
STEHM, Inc. - Direct Case Management	\$10,000
The Challenge Program - Construction Training Program	\$25,000
Urban Bike Project	\$15,000
West End Neighborhood House - Above Xpectation Track	\$11,000
West End Neighborhood House Inc - Life Lines	\$30,000
YMCA of Delaware - Supportive Housing (PH operations)	\$15,000
YWCA Delaware - Home Life Management Center (HP)	\$35,000
CDBG Prior Year Funds	(\$3,180,000)
CDBG Anticipated Program Income	(\$270,000)
Total City Fiscal Year 2024 CDBG Allocation	\$2,199,153¹

¹ The total City Fiscal Year 2024 CDBG Allocation plus the total CDBG Prior Year Funds and the total CDBG Anticipated Program Income combine to provide \$5,649,153 in Total Available CDBG Funds.

HOME

HOME Program Administration (10%)	\$71,852
CHDO Project TBD - Homeownership (15%)	\$107,778
Sankofa Place - Habitat for Humanity	\$336,500
IMANI Village Phase III - Pennrose	\$511,500
Solomon's Court Phase II - Be Ready CDC	\$250,000
HOME Program Delivery	\$43,702
HOME Prior Year Funds	(\$306,405)
HOME Program Income	(\$296,406)
Total City Fiscal Year 2024 HOME Allocation	\$718,521²

HOPWA

HOPWA Program Administration	\$28,537
Delaware HIV Services, Inc. Sponsor Admin 7%	\$49,010
DHIV TBRA	\$565,042
DHIV Supportive Services	\$135,096
Ministry of Caring, Inc. - House of Joseph II Operations	\$147,154
Supportive Services	\$21,600
Sponsor admin 7%	\$4,800
Total City Fiscal Year 2024 HOPWA Allocation	\$951,239

ESG

ESG Program Administration (7.5%)	\$14,794
Family Promise - Shelter	\$25,000
Housing Alliance Delaware - CMIS (HMIS)	\$18,000
The Ministry of Caring, Inc. - MMHI,MMHII,III,SH (Shelter)	\$40,000
The Salvation Army - Emergency Shelter	\$15,000
WENH Youth (Prevention)	\$45,000
YWCA Delaware, Inc. - Rapid Re-Housing	\$39,472
Total City Fiscal Year 2024 ESG Allocation	\$197,266

Total City Fiscal Year 2024 Annual Action Plan Budget	\$4,066,179³
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² The total City Fiscal Year 2024 HOME Allocation plus the total HOME Prior Year Funds and the total HOME Program Income combine to provide \$1,321,332 in Total Available HOME Funds.

³ The total City Fiscal Year 2024 Annual Action Plan Budget plus the total CDBG Prior Year Funds, the total CDBG Anticipated Program Income, the total HOME Prior Year Funds, and the total HOME Program Income combine to provide \$8,118,990 in Total Available Funds across the CDBG, HOME, HOPWA, and ESG categories.