Peter R. Sohnson Company

CITY OF WILMINGTON Non-Union

2023 SALARY ADMINISTRATION PROGRAM FINAL

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Strategic Compensation Solutions. Valuable Results

METHODOLOGY

Introduction

Peter R. Johnson & Company (PRJ), specialists in compensation consulting, was retained by the City of Wilmington for the purpose of conducting a compensation review for its Non-Union positions. The following information details the project methodology.

- Initially, Peter R. Johnson & Company (PRJ) gathered organizational information in the form of base compensation, and other data, as necessary.
- Conducted interviews with key senior leaders.
- Reviewed published surveys for competitive labor market comparisons.
- "Matched" positions to survey job descriptions to ensure appropriate comparisons.
- Competitive labor market has been defined to include organizations of a similar size (operating budget, number of employees), geographic region and industry.
- Data was extracted and tabulated from the published surveys based upon the cluster comparisons noted above. Percentiles and medians were also utilized in the analysis.
- The data was adjusted econometrically from the date of the data collection to July 2023.
- The survey data utilized and resulting average rates of base compensation are displayed for all positions.

Once competitive labor market rates were identified, the consultant developed the salary structure which reflects the trend of data. Average rates of pay for the positions provide the foundation for the grade midpoint, or average market rate for the position.

After updating the salary ranges, a financial analysis (or compa-ratio) was developed to determine the competitive compensation posture of the City of Wilmington's Non-Union employees. The compa-ratio analysis compares the current rate of pay for the incumbent to the proposed grade midpoint.

If the employee makes \$70,000, and the grade midpoint is \$70,000, a compa-ratio of 100% would result. This could be interpreted that the employee is receiving 100% of the current market rate for the position.

Peter R. Johnson & Company consultants recommend utilizing the first third of the proposed salary structure as a targeted hiring range for most positions.

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METHODOLOGY

The Development of a Salary Administration Program

• Collect organizational information Conduct interviews 1.Gather • Determine the comparative labor market • Match positions to survey jobs to determine market pay rates 2.Benchmark Use market pay rates for benchmark positions to create salary range with position levels. 3.Develop • Place matched jobs into appropriate level. • Market data should fall within the middle third of "correct" level 4. Place Slot jobs not matched to market data into range based on other comparative data such as internal equity of positions 5. Slot Create position level summary incorporating all jobs within the organization 6. Create Calculate the compa-ratio for all employees 7. Calculate • Analyze organization's overall compa-ratio • Review each individual employee's position against the midpoint 8. Analyze

9.Adjust

Increase below minimum employees' salaries to the range minimum
Review other employees' range positions for salary adjustments based

• Review other employees' range positions for salary adjustments based on compression, superior performance, tenure, etc.

EXECUTIVE SUMMARY

This section highlights top level findings and results from the Salary Administration program review.

KEY FINDINGS

COMMENT

Position Levels

• 11 Levels – NU 01 – NU 11

Level NU 01 is vacant to allow for additional lower level positions in this program.

Range Spreads

• 40 - 50%

Range spreads of 40-50% are common in salary administration programs for non-management jobs. These spreads are at least twice as wide as the previous levels.

Compa-Ratio

• 88.6%

A compa-ratio of 88.6% suggests that in the aggregate, employees are paid 11% below market.

Employees Under Range Minimum

• 7 Employees - \$16,186

Compa-ratio After Minimum Adjustment

• 88.8%

We recommend bringing all employees to the range minimum.

Employees Over Range Maximum

None

Observations

- We recommend collapsing the Planner roles into 2 or 3 levels. Six levels are too many for the size of your organization.
- For all employees in this group, the midpoint for the new salary range is higher than the midpoint from the old level.
- We have re-numbered the levels to avoid comparisons with old grades.
- We have eliminated the lower levels from the prior range as the market does not support those levels for the positions that are considered in this program. Level NU 01 is vacant to accommodate any positions that may be added.

EXTERNAL SALARY SOURCES

PRJ utilized the following external resources throughout the compensation project. All our research is based on an appropriate array of current and validated data sources to access the most relevant market data by industry, geography, and organization size, thus ensuring the necessary levels of source integrity and objectivity.

- 1) Economic Research Institute Salary Assessor
 - Cluster 1 Wilmington + 100 miles, Government and Municipal Workers
 - Cluster 2 Wilmington + 100 miles, All Industries
- 2) CompAnalyst
 - Cluster 1 Philadelphia Region, Government and Municipal Workers, \$200-\$500 mm Budget
 - Cluster 2 Philadelphia Region, All Industries, \$200-\$500 mm Budget
 - Cluster 3 Philadelphia Region, Government and Municipal Workers, 1000-1500 Employees
 - Cluster 4 Philadelphia Region, All Industries, 1000-1500 Employees
 - Cluster 5 Mid-Atlantic Region, Government and Municipal Workers, \$200-\$500 mm Budget
 - Cluster 6 Mid-Atlantic Region, All Industries, \$200-\$500 mm Budget
 - Cluster 7 Mid-Atlantic Region, Government and Municipal Workers, 1000-1500 Employees
 - Cluster 8 Mid-Atlantic Region, All Industries, 1000-1500 Employees
- 3) Peter R. Johnson & Company Confidential Client Files

This page illustrates the Position Levels and the placement of each position/title. Placement is based on market-based compensation similarities, and relative value among positions within this structure.

Position Level	Job Title
NU 01	Vacant Level
NU 02	Human Resources Office Assistant
NU 03	Accounts & Program Support Coordinator
NU 03	Criminal Records Coordinator
NU 04	Equipment & Transportation Assistant
NU 04	GIS Technician I
NU 04	Information Input Specialist
NU 05	Civil Appeals Administrator
NU 05	Fiscal Administrator
NU 05	Medical Dispensary Coordinator
NU 05	Planner I
NU 05	Youth Intervention Specialist
NU 06	Administrative Supervisor
NU 06	Assistant Central Cashiering Supervisor
NU 06	Assistant Revenue Audit Agent
NU 06	Code Enforcement Administrator
NU 06	HRIS Coordinator
NU 06	Human Resources Leave Administrator
NU 06	Human Resources Specialist
NU 06	IT Office Coordinator
NU 06	Legal Assistant I
NU 06	Mapping Technician II
NU 06	Nutrition Program Coordinator
NU 06	Program and Grants Coordinator
NU 06	Risk Management Analyst
NU 06	Senior Rehabilitation Specialist II
NU 06	Utility Facilities Program Administrator
NU 06	Youth and Families Program Administrator

Position Level	Job Title
NU 07	Accounts Payable Supervisor
NU 07	Assistant Water Production Supervisor
NU 07	Bilingual Victims Case Coordinator
NU 07	CADD/GIS Engineering Coordinator
NU 07	Compliance Specialist
NU 07	Constituent Services Supervisor
NU 07	Development Specialist
NU 07	Domestic Violence Coordinator
NU 07	Engineering Records Coordinator
NU 07	Financial Administrator
NU 07	GIS Analyst II
NU 07	Grants Accountant
NU 07	Grants Coordinator
NU 07	Information Analyst I
NU 07	Information Desktop Engineer
NU 07	Information Help Desk Coordinator
NU 07	Information Help Desk Engineer
NU 07	Nuisance Property Administrator
NU 07	Parks Financial Administrator
NU 07	Parks Maintenance Supervisor
NU 07	Plans Examiner
NU 07	Real Estate Legal Coordinator
NU 07	Real Estate Tax Coordinator
NU 07	Records Supervisor
NU 07	Special Assistant to the Public Works Commissioner
NU 07	Staff Accountant
NU 07	Street Cleaning Manager
NU 07	Transportation Administrative Supervisor
NU 07	Water Meter Supervisor
NU 07	Wet Weather Administrator

NU 08 Application Support Specialist I NU 08 Billing Analyst NU 08 Cold Case Investigator NU 08 Compensation Specialist NU 08 Crime Analyst NU 08 Labor Relations Specialist NU 08 Legal Assistant II NU 08 Litigation Assistant NU 08 Planner II NU 08 Program Administrator NU 08 Senior Auditor NU 08 Senior Employee Benefits Administrator NU 08 Senior Information Desktop Engineer NU 08 Senior Information Desktop Engineer NU 08 Webmaster NU 09 Assistant Tax Supervisor NU 09 Building Services Manager NU 09 Communications Supervisor NU 09 Construction Supervisor/RCMS Manager NU 09 Contracts & Fleet Administrator NU 09 Contracts & Maintenance Supervisor NU 09 Forestry Programs & Operations Supervisor NU 09 Human Resources Information & Systems Analyst NU 09 Information Systems Administrator NU 09 Network Technician NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Revenue Collector NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Accountant NU 09 Senior Treasury Analyst NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	Position Level	Job Title
NU 08 Billing Analyst NU 08 Cold Case Investigator NU 08 Compensation Specialist NU 08 Crime Analyst NU 08 Labor Relations Specialist NU 08 Legal Assistant II NU 08 Litigation Assistant NU 08 Planner II NU 08 Program Administrator NU 08 Senior Auditor NU 08 Senior Employee Benefits Administrator NU 08 Senior Information Desktop Engineer NU 08 Webmaster NU 09 Assistant Tax Supervisor NU 09 Building Services Manager NU 09 Communications Supervisor NU 09 Construction Supervisor/RCMS Manager NU 09 Contracts & Fleet Administrator NU 09 Forestry Programs & Operations Supervisor NU 09 Forestry Programs & Operations Supervisor NU 09 Information Systems Administrator NU 09 Network Technician NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Sheriff Sales Administrator NU 09 Sheriff Sales Administrator	NU 08	Application Support Specialist I
NU 08 Compensation Specialist NU 08 Crime Analyst NU 08 Labor Relations Specialist NU 08 Legal Assistant II NU 08 Litigation Assistant NU 08 Planner II NU 08 Program Administrator NU 08 Senior Auditor NU 08 Senior Employee Benefits Administrator NU 08 Senior Information Desktop Engineer NU 08 Telephony Analyst NU 08 Webmaster NU 09 Assistant Tax Supervisor NU 09 Building Services Manager NU 09 Communications Supervisor NU 09 Construction Supervisor/RCMS Manager NU 09 Contracts & Fleet Administrator NU 09 Forestry Programs & Operations Supervisor NU 09 Information Systems Administrator NU 09 Forestry Programs & Operations Supervisor NU 09 Forestry Programs & Operations Supervisor NU 09 Forestry Programs & Systems Analyst NU 09 Network Technician NU 09 Network Technician NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Revenue Collector NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Sheriff Sales Administrator NU 09 Sheriff Sales Administrator	NU 08	
NU 08	NU 08	Cold Case Investigator
NU 08 Legal Assistant II NU 08 Legal Assistant II NU 08 Litigation Assistant NU 08 Planner II NU 08 Program Administrator NU 08 Senior Auditor NU 08 Senior Employee Benefits Administrator NU 08 Senior Information Desktop Engineer NU 08 Telephony Analyst NU 08 Webmaster NU 09 Assistant Tax Supervisor NU 09 Building Services Manager NU 09 Claims Supervisor NU 09 Communications Supervisor NU 09 Construction Supervisor/RCMS Manager NU 09 Contracts & Fleet Administrator NU 09 Contracts & Maintenance Supervisor NU 09 Forestry Programs & Operations Supervisor NU 09 Human Resources Information & Systems Analyst NU 09 Information Systems Administrator NU 09 Network Technician NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Sanitation Manager NU 09 Senior Crime Analyst NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Sheriff Sales Administrator	NU 08	Compensation Specialist
NU 08 Legal Assistant II NU 08 Litigation Assistant NU 08 Planner II NU 08 Program Administrator NU 08 Senior Auditor NU 08 Senior Employee Benefits Administrator NU 08 Senior Information Desktop Engineer NU 08 Telephony Analyst NU 08 Webmaster NU 09 Assistant Tax Supervisor NU 09 Building Services Manager NU 09 Claims Supervisor NU 09 Communications Supervisor NU 09 Construction Supervisor/RCMS Manager NU 09 Contracts & Fleet Administrator NU 09 Contracts & Maintenance Supervisor NU 09 Forestry Programs & Operations Supervisor NU 09 Human Resources Information & Systems Analyst NU 09 Information Systems Administrator NU 09 Network Technician NU 09 Occupational Health Nurse NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Senior Accountant NU 09 Senior Treasury Analyst NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Sheriff Sales Administrator	NU 08	Crime Analyst
NU 08 Litigation Assistant NU 08 Planner II NU 08 Program Administrator NU 08 Senior Auditor NU 08 Senior Employee Benefits Administrator NU 08 Senior Information Desktop Engineer NU 08 Telephony Analyst NU 08 Webmaster NU 09 Assistant Tax Supervisor NU 09 Building Services Manager NU 09 Claims Supervisor NU 09 Communications Supervisor NU 09 Construction Supervisor/RCMS Manager NU 09 Contracts & Fleet Administrator NU 09 Contracts & Maintenance Supervisor NU 09 Forestry Programs & Operations Supervisor NU 09 Forestry Programs & Operations Supervisor NU 09 Human Resources Information & Systems Analyst NU 09 Information Systems Administrator NU 09 Network Technician NU 09 Occupational Health Nurse NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Revenue Collector NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Treasury Analyst NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 08	Labor Relations Specialist
NU 08 Planner II NU 08 Program Administrator NU 08 Senior Auditor NU 08 Senior Employee Benefits Administrator NU 08 Senior Information Desktop Engineer NU 08 Telephony Analyst NU 08 Webmaster NU 09 Assistant Tax Supervisor NU 09 Building Services Manager NU 09 Claims Supervisor NU 09 Communications Supervisor NU 09 Construction Supervisor NU 09 Contracts & Fleet Administrator NU 09 Contracts & Maintenance Supervisor NU 09 Forestry Programs & Operations Supervisor NU 09 Human Resources Information & Systems Analyst NU 09 Information Systems Administrator NU 09 Network Technician NU 09 Network Technician NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Revenue Collector NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 08	Legal Assistant II
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NU 08 Telephony Analyst NU 08 Webmaster NU 09 Assistant Tax Supervisor NU 09 Building Services Manager NU 09 Claims Supervisor NU 09 Communications Supervisor NU 09 Construction Supervisor/RCMS Manager NU 09 Contracts & Fleet Administrator NU 09 Contracts & Maintenance Supervisor NU 09 Forestry Programs & Operations Supervisor NU 09 Human Resources Information & Systems Analyst NU 09 Information Systems Administrator NU 09 Network Technician NU 09 Network Technician NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Revenue Collector NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 08	Senior Employee Benefits Administrator
NU 08 Webmaster NU 09 Assistant Tax Supervisor NU 09 Building Services Manager NU 09 Claims Supervisor NU 09 Communications Supervisor NU 09 Construction Supervisor/RCMS Manager NU 09 Contracts & Fleet Administrator NU 09 Contracts & Maintenance Supervisor NU 09 Forestry Programs & Operations Supervisor NU 09 Human Resources Information & Systems Analyst NU 09 Information Systems Administrator NU 09 Network Technician NU 09 Network Technician NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Revenue Collector NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 08	Senior Information Desktop Engineer
NU 09 Assistant Tax Supervisor NU 09 Building Services Manager NU 09 Claims Supervisor NU 09 Communications Supervisor NU 09 Construction Supervisor/RCMS Manager NU 09 Contracts & Fleet Administrator NU 09 Contracts & Maintenance Supervisor NU 09 Forestry Programs & Operations Supervisor NU 09 Human Resources Information & Systems Analyst NU 09 Information Systems Administrator NU 09 Network Technician NU 09 Occupational Health Nurse NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Revenue Collector NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 08	Telephony Analyst
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NU 09 Communications Supervisor NU 09 Construction Supervisor/RCMS Manager NU 09 Contracts & Fleet Administrator NU 09 Contracts & Maintenance Supervisor NU 09 Forestry Programs & Operations Supervisor NU 09 Human Resources Information & Systems Analyst NU 09 Information Systems Administrator NU 09 Network Technician NU 09 Occupational Health Nurse NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Revenue Collector NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Planner II NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 09	Building Services Manager
NU 09 Construction Supervisor/RCMS Manager NU 09 Contracts & Fleet Administrator NU 09 Contracts & Maintenance Supervisor NU 09 Forestry Programs & Operations Supervisor NU 09 Human Resources Information & Systems Analyst NU 09 Information Systems Administrator NU 09 Network Technician NU 09 Occupational Health Nurse NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Revenue Collector NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 09	Claims Supervisor
NU 09 Contracts & Fleet Administrator NU 09 Contracts & Maintenance Supervisor NU 09 Forestry Programs & Operations Supervisor NU 09 Human Resources Information & Systems Analyst NU 09 Information Systems Administrator NU 09 Network Technician NU 09 Occupational Health Nurse NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Revenue Collector NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Planner II NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 09	Communications Supervisor
NU 09	NU 09	Construction Supervisor/RCMS Manager
NU 09 Forestry Programs & Operations Supervisor NU 09 Human Resources Information & Systems Analyst NU 09 Information Systems Administrator NU 09 Network Technician NU 09 Occupational Health Nurse NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Revenue Collector NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 09	Contracts & Fleet Administrator
NU 09 Human Resources Information & Systems Analyst NU 09 Information Systems Administrator NU 09 Network Technician NU 09 Occupational Health Nurse NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Revenue Collector NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 09	Contracts & Maintenance Supervisor
NU 09 Network Technician NU 09 Occupational Health Nurse NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Revenue Collector NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 09	Forestry Programs & Operations Supervisor
NU 09 Network Technician NU 09 Occupational Health Nurse NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Revenue Collector NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Planner II NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 09	Human Resources Information & Systems Analyst
NU 09 Occupational Health Nurse NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Revenue Collector NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Planner II NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 09	Information Systems Administrator
NU 09 Parking Services Supervisor NU 09 Revenue Audit Agent NU 09 Revenue Collector NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Planner II NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 09	Network Technician
NU 09 Revenue Audit Agent NU 09 Revenue Collector NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Planner II NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 09	Occupational Health Nurse
NU 09 Revenue Collector NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Planner II NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 09	Parking Services Supervisor
NU 09 Sanitation Manager NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Planner II NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 09	Revenue Audit Agent
NU 09 Senior Accountant NU 09 Senior Crime Analyst NU 09 Senior Planner II NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 09	Revenue Collector
NU 09 Senior Crime Analyst NU 09 Senior Planner II NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 09	Sanitation Manager
NU 09 Senior Planner II NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 09	Senior Accountant
NU 09 Senior Treasury Analyst NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 09	Senior Crime Analyst
NU 09 Sheriff Sales Administrator NU 09 Victim Services Supervisor	NU 09	Senior Planner II
NU 09 Victim Services Supervisor	NU 09	, ,
-	NU 09	Sheriff Sales Administrator
NU 09 Water Production Supervisor	NU 09	Victim Services Supervisor
	NU 09	Water Production Supervisor

Position Level Job Title

NU 10	Application Support Specialist II
NU 10	Billing Manager
NU 10	Civil Engineer
NU 10	Code Enforcement Supervisor
NU 10	Employee Benefits Operations Administrator
NU 10	Fiscal & Operations Analyst
NU 10	Human Resources Information Systems Administrator
NU 10	Mapping & Graphics Manager
NU 10	Senior Analyst
NU 10	Senior Planner III
NU 10	Transportation Engineer
NU 10	Water Utility Project Manager
NU 10	Zoning Manager
NU 11	Delinquent Accounts Manager
NU 11	Human Resources Administrator
NU 11	Manager of Sustainability & Environmental Compliance
NU 11	Revenue Supervisor
NU 11	Senior Planner Design & Review
NU 11	Tax Supervisor

2023 EXTERNAL SALARY COMPARISONS

This analysis highlights key pieces of comparative information for each Position Level:

- 1) External Survey Data: reports the average salary data per our market research
- 2) Middle Third: the majority of survey data will fall within the "middle third" of the proposed salary range.

Position Level	Job Title	<u>Market</u> <u>Data</u>	Middle Third of Range	Min-Max of Range
NU 01	Vacant Level	NA	\$42,500 - \$47,500	\$37,500 - \$52,500
NU 02	Human Resources Office Assistant	\$48,883	\$45,900 - \$51,300	\$40,500 - \$56,700
NU 03	Accounts & Program Support Coordinator	\$52,4 00	\$49,572 - \$55,404	\$43,740 - \$61,236
NU 03	Criminal Records Coordinator	\$53,800		
NU 04	Equipment & Transportation Assistant	\$57,613	\$53,538 - \$59,836	\$47,239 - \$66,135
NU 04	GIS Technician I	\$55,124		
NU 04	Information Input Specialist	\$54,300		
NU 05	Civil Appeals Administrator	\$58,411	\$57,821 - \$64,623	\$51,018 - \$71,426
NU 05	Fiscal Administrator	\$63,700		
NU 05	Planner I	\$61,246		
NU 05	Youth Intervention Specialist	\$62,802		
NU 06	Administrative Supervisor	\$65,322	\$62,072 - \$70,168	\$53,976 - \$78,264
NU 06	HRIS Coordinator	\$67,590		
NU 06	Human Resources Leave Administrator	\$66,400		
NU 06	Human Resources Specialist	\$64,660		
NU 06	IT Office Coordinator	\$63,673		
NU 06	Legal Assistant I	\$63,000		
NU 06	Mapping Technician II	\$65,522		
NU 06	Nutrition Program Coordinator	\$67,097		
NU 06	Program and Grants Coordinator	\$64,638		
NU 06	Senior Rehabilitation Specialist II	\$67,097		
NU 06	Utility Facilities Program Administrator	\$66,689		
NU 06	Youth and Families Program Administrator	\$66,578		

2023 EXTERNAL SALARY COMPARISONS

Position Level	Job Title	<u>Market</u> <u>Data</u>	Middle Third of Range	Min-Max of Range
NU 07	Accounts Payable Supervisor	\$68,335	\$67,038 - \$75,782	\$58,294 - \$84,526
NU 07	Assistant Water Production Supervisor	\$72,420		
NU 07	Bilingual Victims Case Coordinator	\$71,000		
NU 07	CADD/GIS Engineering Coordinator	\$72,179		
NU 07	Compliance Specialist	\$70,500		
NU 07	Constituent Services Supervisor	\$70,300		
NU 07	Development Specialist	\$69,200		
NU 07	Domestic Violence Coordinator	\$69,500		
NU 07	Engineering Records Coordinator	\$68,900		
NU 07	Financial Administrator	\$71,800		
NU 07	GIS Analyst II	\$68,585		
NU 07	Grants Accountant	\$73,071		
NU 07	Grants Coordinator	\$71,502		
NU 07	Information Analyst I	\$68,200		
NU 07	Information Help Desk Coordinator	\$69,100		
NU 07	Information Help Desk Engineer	\$69,600		
NU 07	Parks Financial Administrator	\$71,800		
NU 07	Real Estate Legal Coordinator	\$71,253		
NU 07	Records Supervisor	\$68,509		
NU 07	Special Assistant to the Public Works Commissioner	\$68,900		
NU 07	Staff Accountant	\$68,836		
NU 07	Street Cleaning Manager	\$71,500		
NU 07	Transportation Administrative Supervisor	\$69,094		
NU 08	Application Support Specialist I	\$73,708	\$72,401 - \$81,845	\$62,958 - \$91,288
NU 08	Billing Analyst	\$79,400		
NU 08	Cold Case Investigator	\$73,461		
NU 08	Compensation Specialist	\$73,724		
NU 08	Crime Analyst	\$73,283		
NU 08	Labor Relations Specialist	\$78,134		
NU 08	Legal Assistant II	\$74,800		
NU 08	Litigation Assistant	\$79,379		
NU 08	Planner II	\$74,190		
NU 08	Program Administrator	\$75,284		
NU 08	Senior Auditor	\$76,607		
NU 08	Senior Employee Benefits Administrator	\$76,663		
NU 08	Senior Information Desktop Engineer	\$76,000		
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2023 EXTERNAL SALARY COMPARISONS

Position Level	Job Title	<u>Market</u> <u>Data</u>	Middle Third of Range	Min-Max of Range					
NU 08 Continued									
NU 08	Telephony Analyst	\$74,500	\$72,401 - \$81,845	\$62,958 - \$91,288					
NU 08	Webmaster	\$78,800							
NU 09	Building Services Manager	\$83,520	\$77,740 - \$88,846	\$66,634 - \$99,952					
NU 09	Claims Supervisor	\$80,931							
NU 09	Communications Supervisor	\$81,377							
NU 09	Construction Supervisor/RCMS Manager	\$80,477							
NU 09	Contracts & Fleet Administrator	\$84,654							
NU 09	Contracts & Maintenance Supervisor	\$83,520							
NU 09	Forestry Programs & Operations Supervisor	\$80,673							
NU 09	Human Resources Information & Systems Analyst	\$85,125							
NU 09	Information Systems Administrator	\$85,600							
NU 09	Network Technician	\$83,100							
NU 09	Occupational Health Nurse	\$82,538							
NU 09	Revenue Audit Agent	\$80,674							
NU 09	Sanitation Manager	\$82,275							
NU 09	Senior Accountant	\$85,600							
NU 09	Senior Planner II	\$80,669							
NU 09	Senior Treasury Analyst	\$85,786							
NU 09	Victim Services Supervisor	\$80,673							
NU 09	Water Production Supervisor	\$84,333							
NU 10	Application Support Specialist II	\$88,992	\$83,959 - \$95,953	\$71,965 - \$107,947					
NU 10	Billing Manager	\$87,350							
NU 10	Civil Engineer	\$89,500							
NU 10	Code Enforcement Supervisor	\$89,121							
NU 10	Human Resources Information Systems Administrator	\$85,200							
NU 10	Mapping & Graphics Manager	\$88,331							
NU 10	Transportation Engineer	\$88,902							
NU 10	Water Utility Project Manager	\$88,800							
NU 10	Zoning Manager	\$90,333							
NU 11	Delinquent Accounts Manager	\$92,709	\$90,675 - \$103,629	\$77,722 - \$116,582					
NU 11	Human Resources Administrator	\$100,200							
NU 11	Manager of Sustainability & Environmental Compliance	\$99,653							
NU 11	Revenue Supervisor	\$93,734							
NU 11	Tax Supervisor	\$101,330							
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2023 BASE SALARY STRUCTURE - STANDARD

Position Level	<u>Minimum</u>	<u>1/3</u>	Midpoint	2/3	<u>Maximum</u>	<u>Spread</u>
NU 01	\$37,500	\$42,500	\$45,000	\$47,500	\$52,500	40.0%
NU 02	\$40,500	\$45,900	\$48,600	\$51,300	\$56,700	40.0%
NU 03	\$43,740	\$49,572	\$52,488	\$55,404	\$61,236	40.0%
NU 04	\$47,239	\$53,538	\$56,687	\$59,836	\$66,135	40.0%
NU 05	\$51,018	\$57,821	\$61,222	\$64,623	\$71,426	40.0%
NU 06	\$53,976	\$62,072	\$66,120	\$70,168	\$78,264	45.0%
NU 07	\$58,294	\$67,038	\$71,410	\$75,782	\$84,526	45.0%
NU 08	\$62,958	\$72,401	\$77,123	\$81,845	\$91,288	45.0%
NU 09	\$66,634	\$77,740	\$83,293	\$88,846	\$99,952	50.0%
NU 10	\$71,965	\$83,959	\$89,956	\$95,953	\$107,947	50.0%
NU 11	\$77,722	\$90,675	\$97,152	\$103,629	\$116,582	50.0%

2023 BASE SALARY STRUCTURE - STEPS

Position Level	Step 1 Minimum	Step 2	Step 3	Step 4	Step 5	<u>Step 6</u> <u>Midpoint</u>	Step 7	Step 8	Step 9	<u>Step 10</u>	<u>Step 11</u> <u>Maximum</u>	<u>Spread</u>
NU 01	\$37,500	\$39,000	\$40,500	\$42,000	\$43,500	\$45,000	\$46,500	\$48,000	\$49,500	\$51,000	\$52,500	40.0%
NU 02	\$40,500	\$42,120	\$43,740	\$45,360	\$46,980	\$48,600	\$50,220	\$51,840	\$53,460	\$55,080	\$56,700	40.0%
NU 03	\$43,740	\$45,490	\$47,239	\$48,989	\$50,738	\$52,488	\$54,238	\$55,987	\$57,737	\$59,486	\$61,236	40.0%
NU 04	\$47,239	\$49,129	\$51,018	\$52,908	\$54,797	\$56,687	\$58,577	\$60,466	\$62,356	\$64,245	\$66,135	40.0%
NU 05	\$51,018	\$53,059	\$55,100	\$57,140	\$59,181	\$61,222	\$63,263	\$65,304	\$67,344	\$69,385	\$71,426	40.0%
NU 06	\$53,976	\$56,405	\$58,834	\$61,262	\$63,691	\$66,120	\$68,549	\$70,978	\$73,406	\$75,835	\$78,264	45.0%
NU 07	\$58,294	\$60,917	\$63,540	\$66,164	\$68,787	\$71,410	\$74,033	\$76,656	\$79,280	\$81,903	\$84,526	45.0%
NU 08	\$62,958	\$65,791	\$68,624	\$71,457	\$74,290	\$77,123	\$79,956	\$82,789	\$85,622	\$88,455	\$91,288	45.0%
NU 09	\$66,634	\$69,966	\$73,298	\$76,629	\$79,961	\$83,293	\$86,625	\$89,957	\$93,288	\$96,620	\$99,952	50.0%
NU 10	\$71,965	\$75,563	\$79,161	\$82,760	\$86,358	\$89,956	\$93,554	\$97,152	\$100,751	\$104,349	\$107,947	50.0%
NU 11	\$77,722	\$81,608	\$85,494	\$89,380	\$93,266	\$97,152	\$101,038	\$104,924	\$108,810	\$112,696	\$116,582	50.0%

COMPA-RATIO ANALYSIS BASED ON 2023 BASE SALARY STRUCTURE

This page illustrates the Compa-Ratio for each level, by comparing current pay to the midpoint of newly proposed salary range. This is useful for identifying market-competitiveness issues.

Position Level	Current Salary	· · · · · · · · · · · · · · · · · · ·	nber of s X Midpoint		Compa- Ratio
NU 02	\$42,431	1 X \$48,600	\$42,431 \$48,600	=	87.3%
NU 03	\$95,138	2 X \$52,488	\$95,138 \$104,976	=	90.6%
NU 04	\$105,582	2 X \$61,222	\$105,582 \$113,374	=	93.1%
NU 05	\$224,331	4 X \$61,222	\$224,331 \$244,888	=	91.6%
NU 06	\$943,632	16 X \$66,120	\$943,632 \$1,057,920	=	89.2%
NU 07	\$1,946,719	30 X \$71,410	\$1,946,719 \$2,142,300	=	90.9%
NU 08	\$1,235,349	18 X \$77,123	\$1,235,349 \$1,388,214	=	89.0%
NU 09	\$1,512,199	21 X \$83,293	\$1,512,199 \$1,749,153	=	86.5%
NU 10	\$1,096,021	14 X \$89,956	\$1,096,021 \$1,259,384	=	87.0%
NU 11	\$669,154	8 X \$97,152	\$669,154 \$777,216	=	86.1%
C	Stuntonia Carr	Total:	\$7,809,849 \$8,814,615	=	88.6%

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GLOSSARY OF SALARY ADMINISTRATION TERMS

Base Compensation: The wages/salary paid to an employee without bonus or overtime.

Benefit: Generally, non-cash compensation paid to an employee. Some are

mandated by law (social security, unemployment compensation, and workers' compensation); others vary by firm or industry (health/medical insurance, life insurance, medical plan, paid

vacation, pension/retirement, etc.)

Compa-ratio: An employee's annual salary divided by the job range midpoint.

The compa-ratio illustrates an employee's pay as a percentage of

the market rate for that position.

Compensation: A general term describing the full spectrum of wages and benefits,

both current/direct and deferred, that workers receive out of their

employment.

Equity: A policy of being fair and impartial when determining employee

compensation, taking into consideration individual ability,

performance, and tenure.

Exempt: A salaried employee who is not entitled to overtime pay according

to the Fair Labor Standards Act.

Incumbent: An existing employee who holds a specific position within an

organization.

Internal Equity: A policy of fairly and impartially considering the individual ability

and performance of a newly appointed employee while taking internal/departmental wage levels into account. Internal equity is the reconciliation or balancing of "market" compensation levels

with actual internal wage levels.

Job Description: A formal record of the principal functions, duties, and

responsibilities of a position.

GLOSSARY OF SALARY ADMINISTRATION TERMS

Maximum Salary: The highest salary that may be paid to any individual in a

position within a position level or grade.

Midpoint: The salary midpoint is the middle point of a salary range's

minimum and maximum. The "market-rates" provide the

foundation for midpoints.

Minimum Salary: The lowest salary that may be paid to any individual who

demonstrates satisfactory performance in an assigned level.

New Hire: A newly hired employee of the organization.

An hourly employee who is entitled to overtime pay according Non-exempt:

to the Fair Labor Standards Act.

Performance Concepts and tools used to clarify expectations, measure

employee effectiveness, identify actions for development or Management / Performance Appraisal:

improved performance, and to provide a means of

communicating overall performance with the employee.

Position Level: A grouping of positions whose internal responsibilities and/or

(aka "Job Grade") external labor market rates fall within a similar range.

Range Spread: The distance between the minimum and the maximum salary

range. The width of the range may very when greater or

lesser flexibility is required.

A system of practices to guide consistent, fair, and defensible Salary Administration:

compensation decisions which are made during normal

business operations: new hires, promotions, transfer, changes in the labor market, etc. A salary administration program

ensures overall integrity of the structure.

Salary Range: Displays the amount of compensation paid for a specific

> position. A salary range includes a low, mid-point, and maximum salary that could be paid for a specific position.

GLOSSARY OF SALARY ADMINISTRATION TERMS

Salary Structure: A series of salary ranges which progress in an orderly

alignment from the lowest level to the highest level of

positions covered.

Salary Survey: A standard method of finding out what other organizations

are paying for specific jobs, or job classes. Typically, salary data is compared for representative positions drawn by

industry, geography, and organization size.

Salary: Earnings of an employee for services performed during a

specific period of time.

Starting Salary: The salary normally paid to an individual hired in or

promoted to a given position.

Total Compensation: Employee's base salary plus bonus compensation.