## Peter R. ${ }^{\text {E }}$ Johnson

# CITY OF WILMINGTON Non-Union 

July 2023

## TABLE OF CONTENTS

Page(s)
Methodology ..... 1-2
Executive Summary ..... 3
External Salary Sources ..... 4
2023 Position Level Summary ..... 5-8
2023 Base External Salary Comparisons ..... 9-11
2023 Base Salary Structure - Standard. ..... 12
2023 Base Salary Structure - Steps ..... 13
2023 Compa-Ratio Based on Base Salary Structure ..... 14
2023 Employee Base Salary Distribution Display
$\qquad$Appendix A
Glossary for Salary Administration Program ..... 15-17

## METHODOLOGY

## Introduction

Peter R. Johnson \& Company (PRJ), specialists in compensation consulting, was retained by the City of Wilmington for the purpose of conducting a compensation review for its Non-Union positions. The following information details the project methodology.

- Initially, Peter R. Johnson \& Company (PRJ) gathered organizational information in the form of base compensation, and other data, as necessary.
- Conducted interviews with key senior leaders.
- Reviewed published surveys for competitive labor market comparisons.
- "Matched" positions to survey job descriptions to ensure appropriate comparisons.
- Competitive labor market has been defined to include organizations of a similar size (operating budget, number of employees), geographic region and industry.
- Data was extracted and tabulated from the published surveys based upon the cluster comparisons noted above. Percentiles and medians were also utilized in the analysis.
- The data was adjusted econometrically from the date of the data collection to July 2023.
- The survey data utilized and resulting average rates of base compensation are displayed for all positions.
Once competitive labor market rates were identified, the consultant developed the salary structure which reflects the trend of data. Average rates of pay for the positions provide the foundation for the grade midpoint, or average market rate for the position.

After updating the salary ranges, a financial analysis (or compa-ratio) was developed to determine the competitive compensation posture of the City of Wilmington's Non-Union employees. The compa-ratio analysis compares the current rate of pay for the incumbent to the proposed grade midpoint.

If the employee makes $\$ 70,000$, and the grade midpoint is $\$ 70,000$, a compa-ratio of $100 \%$ would result. This could be interpreted that the employee is receiving $100 \%$ of the current market rate for the position.

Peter R. Johnson \& Company consultants recommend utilizing the first third of the proposed salary structure as a targeted hiring range for most positions.
Page | 1 Strategic Compensation Solutions. Valuable Results

## METHODOLOGY <br> The Development of a Salary Administration Program

- Collect organizational information
- Conduct interviews
- Determine the comparative labor market
- Match positions to survey jobs to determine market pay rates

Use market pay rates for benchmark positions to create salary range with position levels.

- Place matched jobs into appropriate level.
- Market data should fall within the middle third of "correct" level

Slot jobs not matched to market data into range based on other comparative data such as internal equity of positions
5. Slot

Create position level summary incorporating all jobs within the organization

Calculate the compa-ratio for all employees
7. Calculate

- Analyze organization's overall compa-ratio
- Review each individual employee's position against the midpoint
8.Analyze
- Increase below minimum employees' salaries to the range minimum
9.Adjust
- Review other employees' range positions for salary adjustments based on compression, superior performance, tenure, etc.


## EXECUTIVE SUMMARY

This section highlights top level findings and results from the Salary Administration program review.

## KEY FINDINGS

## Position Levels

- 11 Levels - NU 01 - NU 11


## Range Spreads

- $40-50 \%$


## Compa-Ratio

- 88.6\%


## Employees Under Range Minimum

- 7 Employees - $\$ 16,186$


## Compa-ratio After Minimum Adjustment

- $88.8 \%$


## COMMENT

Level NU 01 is vacant to allow for additional lower level positions in this program.

Range spreads of $40-50 \%$ are common in salary administration programs for nonmanagement jobs. These spreads are at least twice as wide as the previous levels.

A compa-ratio of $88.6 \%$ suggests that in the aggregate, employees are paid $11 \%$ below market.

We recommend bringing all employees to the range minimum.

## Employees Over Range Maximum

- None


## Observations

- We recommend collapsing the Planner roles into 2 or 3 levels. Six levels are too many for the size of your organization.
- For all employees in this group, the midpoint for the new salary range is higher than the midpoint from the old level.
- We have re-numbered the levels to avoid comparisons with old grades.
- We have eliminated the lower levels from the prior range as the market does not support those levels for the positions that are considered in this program. Level NU 01 is vacant to accommodate any positions that may be added.


## EXTERNAL SALARY SOURCES

PRJ utilized the following external resources throughout the compensation project. All our research is based on an appropriate array of current and validated data sources to access the most relevant market data by industry, geography, and organization size, thus ensuring the necessary levels of source integrity and objectivity.

1) Economic Research Institute - Salary Assessor

Cluster 1 - Wilmington +100 miles, Government and Municipal Workers
Cluster 2 - Wilmington +100 miles, All Industries
2) CompAnalyst

Cluster 1 - Philadelphia Region, Government and Municipal Workers, $\$ 200-\$ 500 \mathrm{~mm}$ Budget
Cluster 2 - Philadelphia Region, All Industries, \$200-\$500 mm Budget
Cluster 3 - Philadelphia Region, Government and Municipal Workers, 1000-1500 Employees
Cluster 4 - Philadelphia Region, All Industries, 1000-1500 Employees
Cluster 5 - Mid-Atlantic Region, Government and Municipal Workers, $\$ 200-\$ 500 \mathrm{~mm}$ Budget
Cluster 6 - Mid-Atlantic Region, All Industries, \$200-\$500 mm Budget
Cluster 7 - Mid-Atlantic Region, Government and Municipal Workers, 1000-1500 Employees
Cluster 8 - Mid-Atlantic Region, All Industries, 1000-1500 Employees
3) Peter R. Johnson \& Company Confidential Client Files

## 2023 POSITION LEVEL SUMMARY

This page illustrates the Position Levels and the placement of each position/title. Placement is based on market-based compensation similarities, and relative value among positions within this structure.

| Position Level | Iob Title |
| :--- | :--- |
| NU 01 | Vacant Level |
|  |  |
| NU 02 | Human Resources Office Assistant |
|  |  |
| NU 03 | Accounts \& Program Support Coordinator |
| NU 03 | Criminal Records Coordinator |
|  |  |
| NU 04 | Equipment \& Transportation Assistant |
| NU 04 | GIS Technician I |
| NU 04 | Information Input Specialist |
|  |  |
| NU 05 | Civil Appeals Administrator |
| NU 05 | Fiscal Administrator |
| NU 05 | Medical Dispensary Coordinator |
| NU 05 | Planner I |
| NU 05 | Youth Intervention Specialist |
|  |  |
| NU 06 | Administrative Supervisor |
| NU 06 | Assistant Central Cashiering Supervisor |
| NU 06 | Assistant Revenue Audit Agent |
| NU 06 | Code Enforcement Administrator |
| NU 06 | HRIS Coordinator |
| NU 06 | Human Resources Leave Administrator |
| NU 06 | Human Resources Specialist |
| NU 06 | IT Office Coordinator |
| NU 06 | Legal Assistant I |
| NU 06 | Mapping Technician II |
| NU 06 | Nutrition Program Coordinator |
| NU 06 | Program and Grants Coordinator |
| NU 06 | Risk Management Analyst |
| NU 06 | Senior Rehabilitation Specialist II |
| NU 06 | Utility Facilities Program Administrator |
| NU 06 | Youth and Families Program Administrator |
| No |  |
|  |  |

## 2023 POSITION LEVEL SUMMARY

| Position Level | Job Title |
| :---: | :---: |
| NU 07 | Accounts Payable Supervisor |
| NU 07 | Assistant Water Production Supervisor |
| NU 07 | Bilingual Victims Case Coordinator |
| NU 07 | CADD/GIS Engineering Coordinator |
| NU 07 | Compliance Specialist |
| NU 07 | Constituent Services Supervisor |
| NU 07 | Development Specialist |
| NU 07 | Domestic Violence Coordinator |
| NU 07 | Engineering Records Coordinator |
| NU 07 | Financial Administrator |
| NU 07 | GIS Analyst II |
| NU 07 | Grants Accountant |
| NU 07 | Grants Coordinator |
| NU 07 | Information Analyst I |
| NU 07 | Information Desktop Engineer |
| NU 07 | Information Help Desk Coordinator |
| NU 07 | Information Help Desk Engineer |
| NU 07 | Nuisance Property Administrator |
| NU 07 | Parks Financial Administrator |
| NU 07 | Parks Maintenance Supervisor |
| NU 07 | Plans Examiner |
| NU 07 | Real Estate Legal Coordinator |
| NU 07 | Real Estate Tax Coordinator |
| NU 07 | Records Supervisor |
| NU 07 | Special Assistant to the Public Works Commissioner |
| NU 07 | Staff Accountant |
| NU 07 | Street Cleaning Manager |
| NU 07 | Transportation Administrative Supervisor |
| NU 07 | Water Meter Supervisor |
| NU 07 | Wet Weather Administrator |

## 2023 POSITION LEVEL SUMMARY

| Position Level | Job Title |
| :---: | :---: |
| NU 08 | Application Support Specialist I |
| NU 08 | Billing Analyst |
| NU 08 | Cold Case Investigator |
| NU 08 | Compensation Specialist |
| NU 08 | Crime Analyst |
| NU 08 | Labor Relations Specialist |
| NU 08 | Legal Assistant II |
| NU 08 | Litigation Assistant |
| NU 08 | Planner II |
| NU 08 | Program Administrator |
| NU 08 | Senior Auditor |
| NU 08 | Senior Employee Benefits Administrator |
| NU 08 | Senior Information Desktop Engineer |
| NU 08 | Telephony Analyst |
| NU 08 | Webmaster |
| NU 09 | Assistant Tax Supervisor |
| NU 09 | Building Services Manager |
| NU 09 | Claims Supervisor |
| NU 09 | Communications Supervisor |
| NU 09 | Construction Supervisor/RCMS Manager |
| NU 09 | Contracts \& Fleet Administrator |
| NU 09 | Contracts \& Maintenance Supervisor |
| NU 09 | Forestry Programs \& Operations Supervisor |
| NU 09 | Human Resources Information \& Systems Analyst |
| NU 09 | Information Systems Administrator |
| NU 09 | Network Technician |
| NU 09 | Occupational Health Nurse |
| NU 09 | Parking Services Supervisor |
| NU 09 | Revenue Audit Agent |
| NU 09 | Revenue Collector |
| NU 09 | Sanitation Manager |
| NU 09 | Senior Accountant |
| NU 09 | Senior Crime Analyst |
| NU 09 | Senior Planner II |
| NU 09 | Senior Treasury Analyst |
| NU 09 | Sheriff Sales Administrator |
| NU 09 | Victim Services Supervisor |
| NU 09 | Water Production Supervisor |
| Strategic Compensation Solutions. Valuable Results |  |

Page $\mid 7$ Strategic Compensation Solutions. Valuable Results

## 2023 POSITION LEVEL SUMMARY

## Position Level Job Title

NU 10 Application Support Specialist II
NU 10 Billing Manager
NU 10 Civil Engineer
NU 10 Code Enforcement Supervisor
NU 10 Employee Benefits Operations Administrator
NU 10 Fiscal \& Operations Analyst
NU 10 Human Resources Information Systems Administrator
NU 10 Mapping \& Graphics Manager
NU 10 Senior Analyst
NU 10 Senior Planner III
NU 10 Transportation Engineer
NU 10 Water Utility Project Manager
NU 10 Zoning Manager

NU 11 Delinquent Accounts Manager
NU 11 Human Resources Administrator
NU 11 Manager of Sustainability \& Environmental Compliance
NU 11 Revenue Supervisor
NU 11 Senior Planner Design \& Review
NU 11 Tax Supervisor

## 2023 EXTERNAL SALARY COMPARISONS

This analysis highlights key pieces of comparative information for each Position Level:

1) External Survey Data: reports the average salary data per our market research
2) Middle Third: the majority of survey data will fall within the "middle third" of the proposed salary range.

Position
Level
NU 01
NU 02 Human Resources Office Assistant

NU 03 Accounts \& Program Support Coordinator
NU 03

NU 04
NU 04
NU 04

NU 05
NU 05
NU 05
NU 05

NU 06 Administrative Supervisor
NU 06 HRIS Coordinator
NU 06 Human Resources Leave Administrator
NU 06
NU 06
Human Resources Specialist
IT Office Coordinator
Legal Assistant I
NU 06 Mapping Technician II
NU 06 Nutrition Program Coordinator
NU 06 Program and Grants Coordinator
NU 06 Senior Rehabilitation Specialist II
NU 06 Utility Facilities Program Administrator
NU 06 Youth and Families Program Administrator

## Market Data

NA
$\$ 48,883$
\$52,400
\$53,800
\$57,613
\$55,124
\$54,300
\$58,411
\$63,700
\$61,246
\$62,802
\$65,322
\$62,072 - \$70,168
\$53,976-\$78,264
Min-Max of Range
$\$ 42,500-\$ 47,500 \quad \$ 37,500-\$ 52,500$
$\$ 45,900-\$ 51,300 \quad \$ 40,500-\$ 56,700$
\$49,572 - \$55,404
\$43,740-\$61,236
$\$ 53,538-\$ 59,836 \quad \$ 47,239-\$ 66,135$
$\$ 57,821-\$ 64,623 \quad \$ 51,018-\$ 71,426$
$\frac{\text { Middle Third of }}{\text { Range }}$
\$67,590
\$66,400
\$64,660
\$63,673
\$63,000
\$65,522
\$67,097
\$64,638
\$67,097
\$66,689
\$66,578

Page $\mid 9$ Strategic Compensation Solutions. Valuable Results

## 2023 EXTERNAL SALARY COMPARISONS

\section*{| Position |
| :--- |
| Level |}

NU 07
NU 07
NU 07
NU 07
NU 07
NU 07
NU 07
NU 07
NU 07
NU 07
NU 07
NU 07
NU 07
NU 07
NU 07 Information Help Desk Coordinator
NU 07
NU 07
NU 07
NU 07
NU 07
NU 07
NU 07
NU 07
NU 08
NU 08
NU 08
NU 08
NU 08
NU 08 Labor Relations Specialist
NU 08
NU 08
NU 08
NU 08 Program Administrator
NU 08 Senior Auditor
NU 08 Senior Employee Benefits Administrator
NU 08 Senior Information Desktop Engineer
$\frac{\text { Market }}{\underline{\text { Data }}}$
\$68,335
\$72,420
\$71,000
\$72,179
\$70,500
\$70,300
\$69,200
\$69,500
\$68,900
\$71,800
\$68,585
\$73,071
\$71,502
\$68,200
\$69,100
\$69,600
\$71,800
\$71,253
\$68,509
\$68,900
\$68,836
\$71,500
\$69,094
\$73,708
\$79,400
\$73,461
\$73,724
\$73,283
\$78,134
\$74,800
\$79,379
\$74,190
\$75,284
\$76,607
\$76,663
\$76,000

Middle Third of Range
\$67,038-\$75,782
Min-Max of Rang
\$58,294-\$84,526
\$72,401-\$81,845 \$62,958-\$91,288

## 2023 EXTERNAL SALARY COMPARISONS

| $\begin{array}{\|l} \hline \text { Position } \\ \hline \underline{\text { Level }} \\ \hline \end{array}$ | Job Title | Market <br> Data | $\frac{\text { Middle Third of }}{\text { Range }}$ | $\frac{\text { Min-Max of }}{\underline{\text { Range }}}$ |
| :---: | :---: | :---: | :---: | :---: |
| NU 08 Continued |  |  |  |  |
| NU 08 | Telephony Analyst | \$74,500 | \$72,401-\$81,845 | \$62,958-\$91,288 |
| NU 08 | Webmaster | \$78,800 |  |  |
| NU 09 | Building Services Manager | \$83,520 | \$77,740-\$88,846 | \$66,634-\$99,952 |
| NU 09 | Claims Supervisor | \$80,931 |  |  |
| NU 09 | Communications Supervisor | \$81,377 |  |  |
| NU 09 | Construction Supervisor/RCMS Manager | \$80,477 |  |  |
| NU 09 | Contracts \& Fleet Administrator | \$84,654 |  |  |
| NU 09 | Contracts \& Maintenance Supervisor | \$83,520 |  |  |
| NU 09 | Forestry Programs \& Operations Supervisor | \$80,673 |  |  |
| NU 09 | Human Resources Information \& Systems Analyst | \$85,125 |  |  |
| NU 09 | Information Systems Administrator | \$85,600 |  |  |
| NU 09 | Network Technician | \$83,100 |  |  |
| NU 09 | Occupational Health Nurse | \$82,538 |  |  |
| NU 09 | Revenue Audit Agent | \$80,674 |  |  |
| NU 09 | Sanitation Manager | \$82,275 |  |  |
| NU 09 | Senior Accountant | \$85,600 |  |  |
| NU 09 | Senior Planner II | \$80,669 |  |  |
| NU 09 | Senior Treasury Analyst | \$85,786 |  |  |
| NU 09 | Victim Services Supervisor | \$80,673 |  |  |
| NU 09 | Water Production Supervisor | \$84,333 |  |  |
| NU 10 | Application Support Specialist II | \$88,992 | \$83,959-\$95,953 | \$71,965-\$107,947 |
| NU 10 | Billing Manager | \$87,350 |  |  |
| NU 10 | Civil Engineer | \$89,500 |  |  |
| NU 10 | Code Enforcement Supervisor | \$89,121 |  |  |
| NU 10 | Human Resources Information Systems Administrator | \$85,200 |  |  |
| NU 10 | Mapping \& Graphics Manager | \$88,331 |  |  |
| NU 10 | Transportation Engineer | \$88,902 |  |  |
| NU 10 | Water Utility Project Manager | \$88,800 |  |  |
| NU 10 | Zoning Manager | \$90,333 |  |  |
| NU 11 | Delinquent Accounts Manager | \$92,709 | \$90,675-\$103,629 | \$77,722-\$116,582 |
| NU 11 | Human Resources Administrator | \$100,200 |  |  |
| NU 11 | Manager of Sustainability \& Environmental Compliance | \$99,653 |  |  |
| NU 11 | Revenue Supervisor | \$93,734 |  |  |
| NU 11 | Tax Supervisor | \$101,330 |  |  |
|  | Page \| $11 \quad$ Strategic Compensation Solut | ns. Valuab | Results |  |

## 2023 BASE SALARY STRUCTURE - STANDARD

| Position <br> Level | $\underline{\text { Minimum }}$ | $\underline{\mathbf{1 / 3}}$ | $\underline{\text { Midpoint }}$ | $\underline{\mathbf{2 / 3}}$ | $\underline{\text { Maximum }}$ | $\underline{\text { Spread }}$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| NU 01 | $\$ 37,500$ | $\$ 42,500$ | $\$ 45,000$ | $\$ 47,500$ | $\$ 52,500$ | $40.0 \%$ |
| NU 02 | $\$ 40,500$ | $\$ 45,900$ | $\$ 48,600$ | $\$ 51,300$ | $\$ 56,700$ | $40.0 \%$ |
| NU 03 | $\$ 43,740$ | $\$ 49,572$ | $\$ 52,488$ | $\$ 55,404$ | $\$ 61,236$ | $40.0 \%$ |
| NU 04 | $\$ 47,239$ | $\$ 53,538$ | $\$ 56,687$ | $\$ 59,836$ | $\$ 66,135$ | $40.0 \%$ |
| NU 05 | $\$ 51,018$ | $\$ 57,821$ | $\$ 61,222$ | $\$ 64,623$ | $\$ 71,426$ | $40.0 \%$ |
| NU 06 | $\$ 53,976$ | $\$ 62,072$ | $\$ 66,120$ | $\$ 70,168$ | $\$ 78,264$ | $45.0 \%$ |
| NU 07 | $\$ 58,294$ | $\$ 67,038$ | $\$ 71,410$ | $\$ 75,782$ | $\$ 84,526$ | $45.0 \%$ |
| NU 08 | $\$ 62,958$ | $\$ 72,401$ | $\$ 77,123$ | $\$ 81,845$ | $\$ 91,288$ | $45.0 \%$ |
| NU 09 | $\$ 66,634$ | $\$ 77,740$ | $\$ 83,293$ | $\$ 88,846$ | $\$ 99,952$ | $50.0 \%$ |
| NU 10 | $\$ 71,965$ | $\$ 83,959$ | $\$ 89,956$ | $\$ 95,953$ | $\$ 107,947$ | $50.0 \%$ |
| NU 11 | $\$ 77,722$ | $\$ 90,675$ | $\$ 97,152$ | $\$ 103,629$ | $\$ 116,582$ | $50.0 \%$ |

Page | 12 Strategic Compensation Solutions. Valuable Results

## 2023 BASE SALARY STRUCTURE - STEPS

| Position Level | Step 1 <br> Minimum | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 Midpoint | Step 7 | Step 8 | Step 9 | Step 10 | $\begin{gathered} \underline{\text { Step 11 }} \\ \underline{\text { Maximum }} \end{gathered}$ | Spread |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NU 01 | \$37,500 | \$39,000 | \$40,500 | \$42,000 | \$43,500 | \$45,000 | \$46,500 | \$48,000 | \$49,500 | \$51,000 | \$52,500 | 40.0\% |
| NU 02 | \$40,500 | \$42,120 | \$43,740 | \$45,360 | \$46,980 | \$48,600 | \$50,220 | \$51,840 | \$53,460 | \$55,080 | \$56,700 | 40.0\% |
| NU 03 | \$43,740 | \$45,490 | \$47,239 | \$48,989 | \$50,738 | \$52,488 | \$54,238 | \$55,987 | \$57,737 | \$59,486 | \$61,236 | 40.0\% |
| NU 04 | \$47,239 | \$49,129 | \$51,018 | \$52,908 | \$54,797 | \$56,687 | \$58,577 | \$60,466 | \$62,356 | \$64,245 | \$66,135 | 40.0\% |
| NU 05 | \$51,018 | \$53,059 | \$55,100 | \$57,140 | \$59,181 | \$61,222 | \$63,263 | \$65,304 | \$67,344 | \$69,385 | \$71,426 | 40.0\% |
| NU 06 | \$53,976 | \$56,405 | \$58,834 | \$61,262 | \$63,691 | \$66,120 | \$68,549 | \$70,978 | \$73,406 | \$75,835 | \$78,264 | 45.0\% |
| NU 07 | \$58,294 | \$60,917 | \$63,540 | \$66,164 | \$68,787 | \$71,410 | \$74,033 | \$76,656 | \$79,280 | \$81,903 | \$84,526 | 45.0\% |
| NU 08 | \$62,958 | \$65,791 | \$68,624 | \$71,457 | \$74,290 | \$77,123 | \$79,956 | \$82,789 | \$85,622 | \$88,455 | \$91,288 | 45.0\% |
| NU 09 | \$66,634 | \$69,966 | \$73,298 | \$76,629 | \$79,961 | \$83,293 | \$86,625 | \$89,957 | \$93,288 | \$96,620 | \$99,952 | 50.0\% |
| NU 10 | \$71,965 | \$75,563 | \$79,161 | \$82,760 | \$86,358 | \$89,956 | \$93,554 | \$97,152 | \$100,751 | \$104,349 | \$107,947 | 50.0\% |
| NU 11 | \$77,722 | \$81,608 | \$85,494 | \$89,380 | \$93,266 | \$97,152 | \$101,038 | \$104,924 | \$108,810 | \$112,696 | \$116,582 | 50.0\% |

## COMPA-RATIO ANALYSIS BASED ON 2023 BASE SALARY STRUCTURE

This page illustrates the Compa-Ratio for each level, by comparing current pay to the midpoint of newly proposed salary range. This is useful for identifying market-competitiveness issues.

| Position Level | Current <br> Salary | Number of |  |  | CompaRatio |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Incumben | X Midpoint |  |  |
| NU 02 | \$42,431 | 1 X \$48,600 | \$42,431 |  | 87.3\% |
|  |  |  | \$48,600 |  |  |
| NU 03 | \$95,138 | 2 X \$52,488 | \$95,138 |  | 90.6\% |
|  |  |  | \$104,976 |  |  |
| NU 04 | \$105,582 | 2 X \$61,222 | \$105,582 |  | 93.1\% |
|  |  |  | \$113,374 |  |  |
| NU 05 | \$224,331 | 4 X \$61,222 | \$224,331 |  | 91.6\% |
|  |  |  | \$244,888 |  |  |
| NU 06 | \$943,632 | $16 \times \$ 66,120$ | \$943,632 | $=$ | 89.2\% |
|  |  |  | $\$ 1,057,920$ |  |  |
| NU 07 | \$1,946,719 | $30 \times \$ 71,410$ | \$1,946,719 |  | 90.9\% |
|  |  |  | \$2,142,300 |  |  |
| NU 08 | \$1,235,349 | 18 X \$77,123 | \$1,235,349 |  | 89.0\% |
|  |  |  | \$1,388,214 |  |  |
| NU 09 | \$1,512,199 | 21 X \$83,293 | \$1,512,199 | - | 86.5\% |
|  |  |  | \$1,749,153 |  |  |
| NU 10 | \$1,096,021 | 14 X \$89,956 | \$1,096,021 | = | 87.0\% |
|  |  |  | $\$ 1,259,384$ |  |  |
| NU 11 | \$669,154 | 8 X \$97,152 | \$669,154 | $=$ | 86.1\% |
|  |  |  | \$777,216 |  |  |
|  |  | Total: | \$7,809,849 |  | 88.6\% |
|  |  |  | \$8,814,615 |  |  |

Page | 14 Strategic Compensation Solutions. Valuable Results

## GLOSSARY OF SALARY ADMINISTRATION TERMS

Base Compensation: The wages/salary paid to an employee without bonus or overtime.
Benefit: Generally, non-cash compensation paid to an employee. Some are mandated by law (social security, unemployment compensation, and workers' compensation); others vary by firm or industry (health/medical insurance, life insurance, medical plan, paid vacation, pension/retirement, etc.)

## Compa-ratio:

## Compensation:

Equity:

Exempt:

Incumbent:

Internal Equity:

Job Description:

An employee's annual salary divided by the job range midpoint. The compa-ratio illustrates an employee's pay as a percentage of the market rate for that position.

A general term describing the full spectrum of wages and benefits, both current/direct and deferred, that workers receive out of their employment.

A policy of being fair and impartial when determining employee compensation, taking into consideration individual ability, performance, and tenure.

A salaried employee who is not entitled to overtime pay according to the Fair Labor Standards Act.

An existing employee who holds a specific position within an organization.

A policy of fairly and impartially considering the individual ability and performance of a newly appointed employee while taking internal/departmental wage levels into account. Internal equity is the reconciliation or balancing of "market" compensation levels with actual internal wage levels.

A formal record of the principal functions, duties, and responsibilities of a position.

## GLOSSARY OF SALARY ADMINISTRATION TERMS

| Maximum Salary: | The highest salary that may be paid to any individual in a <br> position within a position level or grade. |
| :--- | :--- |
| Midpoint: | The salary midpoint is the middle point of a salary range's <br> minimum and maximum. The "market-rates" provide the <br> foundation for midpoints. |
| Minimum Salary: | The lowest salary that may be paid to any individual who <br> demonstrates satisfactory performance in an assigned level. |
| New Hire: | A newly hired employee of the organization. |
| Non-exempt: | An hourly employee who is entitled to overtime pay according <br> to the Fair Labor Standards Act. |
| Performance | Concepts and tools used to clarify expectations, measure <br> employee effectiveness, identify actions for development or <br> improved performance, and to provide a means of |
| Performance Appraisal: | communicating overall performance with the employee. |
| Position Level: | A grouping of positions whose internal responsibilities and/or <br> external labor market rates fall within a similar range. |
| (aka "Job Grade") | The distance between the minimum and the maximum salary |
| Range Spread: | range. The width of the range may very when greater or |
| lesser flexibility is required. |  |

Page | 16 Strategic Compensation Solutions. Valuable Results

## GLOSSARY OF SALARY ADMINISTRATION TERMS

## Salary Structure:

## Salary Survey:

Salary:

## Starting Salary:

Total Compensation:

A series of salary ranges which progress in an orderly alignment from the lowest level to the highest level of positions covered.

A standard method of finding out what other organizations are paying for specific jobs, or job classes. Typically, salary data is compared for representative positions drawn by industry, geography, and organization size.

Earnings of an employee for services performed during a specific period of time.

The salary normally paid to an individual hired in or promoted to a given position.

Employee's base salary plus bonus compensation.

