

Wilmington, Delaware
June 6, 2024

#0440

Sponsor:

**Council
Member
Cabrera**

WHEREAS, the City of Wilmington (the “City”) is an “Entitlement Community” for purposes of the Community Development Block Grant Program (the “CDBG Program”), the HOME Investment Partnerships Program (the “HOME Program”), the Emergency Solutions Grant Program (the “ESG Program”), and the Housing Opportunities for Persons With AIDS Program (the “HOPWA Program”); and

WHEREAS, the United States Department of Housing and Urban Development (“HUD”) regulations require a consolidated application process for funds for the CDBG Program, the HOME Program, the ESG Program, and HOPWA Program (the “Consolidated Plan”); and

WHEREAS, City Council desires for the City to participate in the Consolidated Plan; and

WHEREAS, federal fiscal years 2021 and 2024 correspond with City fiscal years 2022 and 2025, respectively; and

WHEREAS, City Council’s Community Development and Urban Planning Committee has completed its review of the proposed federal fiscal year 2024/City fiscal year 2025 annual action plan (the “FFY24/CFY25 Annual Action Plan”), pursuant to a determination that such review should be completed prior to, and, in effect, be separate from the enactment of the City fiscal year 2025 annual operating budget; and

WHEREAS, the Community Development and Urban Planning Committee and the Mayor’s Office have reached a consensus with respect to specific categories of spending and the amount of funds to be allocated to each such category, as set forth in the FFY24/CFY25

Annual Action Plan, a copy of which is attached hereto as Attachment “A” and incorporated herein; and

WHEREAS, the Community Development and Urban Planning Committee and the Mayor’s Office have agreed further that any substantial changes as defined in the Consolidated Plan regulations in the aforesaid categories and funding amounts will be reviewed in full by the Mayor’s Office with the Committee before implementation; and

WHEREAS, on May 20, 2021, City Council adopted Resolution 21-030, which approved the City’s annual action plan for federal fiscal year 2021/City fiscal year 2022 (the “FFY21/CFY22 Annual Action Plan”) and authorized the Mayor to submit it to HUD; and

WHEREAS, on January 19, 2023, City Council adopted Resolution 23-007, which approved the first substantial amendment to the FFY21/CFY22 Annual Action Plan to (i) accept supplemental funding through the American Rescue Plan Act (“ARPA”) with respect to the FFY21/CFY22 Annual Action Plan in the amount of \$2,100,727 to be distributed by the City pursuant to the HOME Program to benefit qualifying individuals and families who are homeless, at risk of homelessness, or are in other vulnerable populations (the “HOME-ARP Allocation”), (ii) outlined the proposed use of the HOME-ARP Allocation as \$1,785,618 for development of affordable rental units and \$315,109 for administration and planning, and (iii) authorized the Mayor to submit the first substantial amendment to HUD; and

WHEREAS, the City has prepared a second substantial amendment to the FFY21/CFY22 Annual Action Plan, which provides for the allocation of \$1,785,618 of the HOME-ARP Allocation to Pennrose LLC for the Riverside Development Phase V project (the “Second FFY 21/CFY22 Substantial Amendment”); and

WHEREAS, the Community Development and Urban Planning Committee and the Mayor’s Office have reached a consensus with respect to specific category of spending and the

amount of funds to be allocated to such category, as set forth in the Second FFY 21/CFY22 Substantial Amendment; and

WHEREAS, the referenced HUD regulations require that funding applications for the above-referenced funding sources must meet the public participation requirements of the Consolidated Plan, and the City’s applications for its FFY24/CFY25 Annual Action Plan and Second FFY 21/CFY22 Substantial Amendment have met such requirements.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WILMINGTON that Mayor Michael S. Purzycki, or his designee, is hereby authorized to submit the FFY24/CFY25 Annual Action Plan to HUD, which allocates \$2,250,876 for the CDBG Program, \$623,687 for the HOME Program, \$193,282 for the ESG Program, and \$955,916 for the HOPWA Program, and which together will comprise a total FFY24/CFY25 Annual Action Plan of \$4,023,761.

BE IT FURTHER RESOLVED that City Council hereby endorses the specific enumeration of categories and amounts set forth in the FFY24/CFY25 Annual Action Plan, a copy of which is attached hereto as Attachment “A” and made a part hereof, and so endorses said enumeration, with the understanding that the Mayor’s Office will expend funds and administer the funding program in a manner consistent with said enumeration and will review substantial changes, as defined by the Consolidated Plan regulations, in the enumeration of categories and amounts with the Community Development and Urban Planning Committee of City Council prior to the implementation of any such changes.

BE IT FURTHER RESOLVED that City Council hereby endorses the specific enumeration of the category and amount set forth in the Second FFY 21/CFY22 Substantial Amendment, which provides for the allocation of \$1,785,618 of the HOME-ARP Allocation to Pennrose LLC for the Riverside Development Phase V project, and so endorses said

enumeration, with the understanding that the Mayor’s Office will expend funds and administer the funding program in a manner consistent with said enumeration and will review substantial changes, as defined by the Consolidated Plan regulations, in the enumeration of categories and amounts with the Community Development and Urban Planning Committee of City Council prior to the implementation of any such changes.

BE IT FURTHER RESOLVED that Mayor Michael S. Purzycki, or his designee, is hereby authorized to execute and submit the FFY24/CFY25 Annual Action Plan and Second FFY 21/CFY22 Substantial Amendment to HUD and he, or his designee, is hereby further authorized to certify to such matters as the Secretary of HUD may require with the applications, to provide additional information as may be required, and to administer and expend such funds as are received or become available in accordance with the Consolidated Plan regulations and the regulations governing the CDBG Program, the HOME Program, the ESG Program, the HOPWA Program, and ARPA.

Passed by City Council,

ATTEST: _____
City Clerk

SYNOPSIS: This Resolution authorizes the Mayor, or his designee, to file the (i) federal Fiscal Year 2024/City Fiscal Year 2025 Annual Action Plan with the U.S. Department of Housing and Urban Development (“HUD”), which includes funding for the Community Development Block Grant Program, HOME Investment Partnerships Program (the “HOME Program”), Emergency Solutions Grants Program, and Housing Opportunities for Persons With AIDS Program and (ii) second substantial amendment to the federal Fiscal Year 2021/City Fiscal Year 2022 Annual Action Plan with HUD, which includes funding through the American Rescue Plan Act to be distributed pursuant to the HOME Program.

W0124947

ATTACHMENT A

CDBG

Catholic Charities, Inc. - Bayard House Residential Maternity Program	\$25,000
Catholic Charities, Inc. - Homeless Prevention Service	\$25,000
CDBG Home Repair Program Delivery	\$170,385
Christiana Cultural Arts Center, Inc. - Heart Under The Hoodie, Youth Violence Prevention Program	\$15,000
Delaware Center For Horticulture - Wilmington Neighborhood Street Tree and Greening Program	\$85,000
Delaware Center For Horticulture - Branches to Chances Re-Entry Program	\$15,000
Family Promise of Northern New Castle County, Inc. - Rapid Re-Housing	\$20,000
First Start Homeownership Program	\$56,374
Housing Alliance Delaware (HAD) - Centralized Intake	\$15,000
Housing Opportunities of Northern Delaware - Fair Housing Counseling/Law & Financial Education	\$10,000
Ingleside Homes, Inc. – Rehab	\$110,000
Interfaith Community Housing of Delaware - Housing Counselling to support Latino Community	\$10,000
Jump Start	\$560,962
Latin American Community Center - Homeless Prevention	\$10,000
Latin American Community Center - Lifelong Learners Program	\$15,000
Lutheran Community Services - Homeless Prevention	\$25,000
Ministry of Caring - Homeless Prevention	\$19,500
Public Infrastructure Project - East Side	\$1,118,780
Sojourners' Place - Transitional Housing	\$25,000
STEHM, Inc. - Direct Case Management Services	\$10,000
The Challenge Program - Construction Training Program	\$25,000
The Salvation Army - Crisis Alleviation - Homeless Prevention	\$10,000
West End Neighborhood House Inc. - Above Xpectations	\$10,000
West End Neighborhood House Inc. - Life Lines	\$20,000
YMCA of Delaware - Central YMCA Male Supportive Housing Program	\$25,000
CDBG Administration	\$350,175
MS&E	\$100,000
Rehab Division MS&E	\$19,700
Housing Rehabilitation	\$50,000
CDBG Prior Year Funds	(\$700,000)
Total Federal Fiscal Year 2024/City Fiscal Year 2025 CDBG Allocation	\$2,250,876

HOME

The Vistas at St. Francis - Senior Housing Project	\$463,341
Pennrose LLC - Riverside Redevelopment Phase V	\$467,978
Tatnall West II LLC - Phase II	\$160,000
HOME Program Delivery	\$70,000
HOME Administration	\$62,368
HOME Prior Year Funds	(\$600,000)
Total Federal Fiscal Year 2024/City Fiscal Year 2025 HOME Allocation	\$623,687

ESG

Housing Alliance Delaware (HAD) - Delaware Community Management Information Systems	\$9,576
Ministry of Caring - House of Joseph I & II, Mary Mother of Hope House I, II & III, and Samaritan House	\$39,392
Salvation Army - Emergency Housing	\$24,392
West End Neighborhood House - Life Lines Program - Rapid Rehousing	\$32,642
West End Neighborhood House - Life Lines Program - Homeless Prevention	\$14,392
YWCA Delaware, Inc. - Rapid Re-Housing	\$58,392
ESG Administration	\$14,496
Total Federal Fiscal Year 2024/City Fiscal Year 2025 ESG Allocation	\$193,282

HOPWA

Cecil County Health Department - The Cecil County Housing Assistance Program	\$67,800
Delaware HIV Services - Delaware Housing Assistance Program (DHAP)	\$749,148
Ministry of Caring - House of Joseph II	\$110,291
HOPWA Administration	\$28,677
Total Federal Fiscal Year 2024/City Fiscal Year 2025 HOPWA Allocation	\$955,916

Total Federal Fiscal Year 2024/City Fiscal Year 2025 Annual Action Plan	\$4,023,761
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