

Wilmington, Delaware  
December 12, 2024

**#0517**

**Sponsor:**

**Council  
Member  
Cabrer**

**WHEREAS**, the City of Wilmington (the “City”) is an “Entitlement Community” for purposes of the Community Development Block Grant Program (the “CDBG Program”), the HOME Investment Partnerships Program (the “HOME Program”), the Emergency Solutions Grant Program (the “ESG Program”), and the Housing Opportunities for Persons With AIDS Program (the “HOPWA Program”); and

**WHEREAS**, the United States Department of Housing and Urban Development (“HUD”) regulations require a consolidated application process for funds for the CDBG Program, the HOME Program, the ESG Program, and the HOPWA Program; and

**WHEREAS**, on May 18, 2023, City Council adopted Resolution 23-022, which approved the City’s annual action plan for City fiscal year 2024/federal fiscal year 2023 (the “CFY24/FFY23 Plan”) and authorized the Mayor to submit it to HUD; and

**WHEREAS**, on October 19, 2023, City Council adopted Resolution 23-064, which approved the first substantial amendment to the CFY24/FFY23 Plan and authorized the Mayor to submit it to HUD; and

**WHEREAS**, on October 3, 2024, City Council adopted Resolution 24-057, which approved the second substantial amendment to the CFY24/FFY23 Plan and authorized the Mayor to submit it to HUD; and

**WHEREAS**, the City has prepared a third substantial amendment to the CFY24/FFY23 Plan (the “Substantial Amendment”), which provides for the following revisions to the CFY24/FFY23 Plan: (i) deletes the CDBG street improvement project and delivery costs funded for the streets near the Villa Maria project until a later date when the project is closer to implementation; (ii) terminates the CDBG Code Repair Program; (iii)

reduces the CDBG Home Repair Program Delivery by \$130,000; and (iv) adds \$450,000 in reallocated CDBG funds to the New Castle County Lead-Hazard and Healthy Homes program; and

**WHEREAS**, a copy of the amended and restated CFY24/FFY23 Plan, which incorporates the Substantial Amendment, is attached hereto and incorporated herein as Attachment “A” (the “Amended and Restated CFY24/FFY23 Plan”); and

**WHEREAS**, City Council’s Community Development and Urban Planning Committee and the Mayor’s Office have reached a consensus with respect to specific categories of spending and the amount of funds to be allocated to each such category in the Substantial Amendment; and

**WHEREAS**, the referenced HUD regulations require that certain public participation requirements must be satisfied regarding proposed substantial amendments to Consolidated Plans, and the City has met such requirements with respect to the Substantial Amendment.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WILMINGTON** that Mayor Michael S. Purzycki, or his designee, is hereby authorized to submit the Substantial Amendment to HUD, which provides for the following revisions to the CFY24/FFY23 Plan: (i) deletes the CDBG street improvement project and delivery costs funded for the streets near the Villa Maria project until a later date when the project is closer to implementation; (ii) terminates the CDBG Code Repair Program; (iii) reduces the CDBG Home Repair Program Delivery by \$130,000; and (iv) adds \$450,000 in reallocated CDBG funds to the New Castle County Lead-Hazard and Healthy Homes program.

**BE IT FURTHER RESOLVED** that City Council hereby endorses the specific enumeration of categories and amounts set forth in the Amended and Restated CFY24/FFY23

Plan, a copy of which is attached hereto as Attachment “A” and made a part hereof, and so endorses said enumeration, with the understanding that the Mayor’s Office will expend funds and administer the funding program in a manner consistent with said enumeration and will review substantial changes, as defined by the Consolidated Plan regulations, in the enumeration of categories and amounts with the Community Development and Urban Planning Committee of City Council prior to the implementation of any such changes.

**BE IT FURTHER RESOLVED** that Mayor Michael S. Purzycki, or his designee, is hereby authorized to execute and submit the Substantial Amendment to HUD and he, or his designee, is hereby further authorized to certify to such matters as the Secretary of HUD may require with the application, to provide additional information as may be required, and to administer and expend such funds as are received or become available in accordance with the Consolidated Plan regulations and the regulations governing the CDBG Program, the HOME Program, the ESG Program, and the HOPWA Program.

Passed by City Council,

ATTEST: \_\_\_\_\_  
City Clerk

**SYNOPSIS:** This Resolution authorizes the Mayor, or his designee, to file a Third Substantial Amendment to the City Fiscal Year 2024/Federal Fiscal Year 2023 Annual Action Plan with the U.S. Department of Housing and Urban Development that (i) deletes the CDBG street improvement project and delivery costs funded for the streets near the Villa Maria project until a later date when the project is closer to implementation; (ii) terminates the CDBG Code Repair Program; (iii) reduces the CDBG Home Repair Program Delivery by \$130,000; and (iv) adds \$450,000 in reallocated CDBG funds to the New Castle County Lead-Hazard and Healthy Homes program.

W0127215

## ATTACHMENT A

### CDBG

|   |                    |
|---|--------------------|
| First-Start Homeownership Program                           | \$300,000          |
| First-Start Homeownership Delivery                          | \$50,000           |
| CDBG Property Rehabilitation for Homeownership              | \$955,000          |
| Public Improvements:<br>Streets - East Side: Bennett        | \$1,826,823        |
| Demolition:<br>Villa Maria                                  | \$100,000          |
| Scattered site  | \$170,000          |
| New Castle County Lead-Hazard and Healthy Homes             | \$900,000          |
| CDBG Home Repair Program Delivery                           | \$170,000          |
| Rehab Division MS&Es  | \$20,500           |
| CDBG Clearance Program Delivery                             | \$45,000           |
| Public Improvements Street Improvements Delivery            | \$30,000           |
| CDBG Admin Salaries and Fringe                              | \$333,083          |
| ERR/106 Reviews   | \$20,842           |
| MS&E  | \$90,905           |
| Catholic Charities - Bayard House                           | \$15,000           |
| Catholic Charities, Inc. - Homeless Prevention Services     | \$25,000           |
| Christiana Cultural Arts Center - Future Entrepreneurs      | \$11,000           |
| Christiana Cultural Arts Center - Heart Under the Hoodie    | \$12,000           |
| DE Center for Horticulture - Branches for Chances           | \$30,000           |
| Family Counseling Center of St Paul (RCCSP)                 | \$8,000            |
| Family Promise of Northern New Castle County - RRH          | \$15,000           |
| Housing Alliance of DE - Centralized Intake                 | \$15,000           |
| Latin American Community Center - Homeless Prevention       | \$10,000           |
| Latin American Community Center - Summer Camp               | \$15,000           |
| Lutheran Community Services - Homeless Prevention           | \$10,000           |
| Ministry of Caring - Homeless Diversion Program             | \$20,000           |
| Salvation army Crisis Alleviation                           | \$15,000           |
| Sojourners Place - Transitional Housing                     | \$25,000           |
| STEHM, Inc. - Direct Case Management                        | \$10,000           |
| The Challenge Program - Construction Training Program       | \$25,000           |
| Urban Bike Project  | \$15,000           |
| West End Neighborhood House - Above Xpectation Track        | \$11,000           |
| West End Neighborhood House Inc - Life Lines                | \$30,000           |
| YMCA of Delaware - Supportive Housing (PH operations)       | \$15,000           |
| YWCA Delaware - Home Life Management Center (HP)            | \$35,000           |
| CDBG Prior Year Funds                                       | (2,995,839)        |
| CDBG Actual Program Income                                  | (\$184,161)        |
| <b>Total City Fiscal Year 2024/Federal Fiscal Year 2023</b> | <b>\$2,199,153</b> |
| <b>CDBG Allocation</b>                                      |                    |

**HOME**

|   |                  |
|---|------------------|
| HOME Program Administration (10%)   | \$71,852         |
| CHDO Project TBD - Homeownership (15%)  | \$107,778        |
| Sankofa Place - Habitat for Humanity  | \$336,500        |
| IMANI Village Phase III – Pennrose  | \$511,500        |
| Solomon’s Court Phase II - Be Ready CDC   | \$250,000        |
| HOME Program Delivery   | \$43,702         |
| HOME Prior Year Funds   | (\$306,405)      |
| HOME Program Income   | (\$296,406)      |
| <b>Total City Fiscal Year 2024/Federal Fiscal Year 2023<br/>HOME Allocation</b> | <b>\$718,521</b> |

**HOPWA**

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| HOPWA Program Administration   | \$28,537         |
| Delaware HIV Services, Inc.<br>Sponsor Admin 7%                                  | \$49,010         |
| DHIV TBRA  | \$565,042        |
| DHIV Supportive Services   | \$135,096        |
| Ministry of Caring, Inc. - House of Joseph II<br>Operations                      | \$147,154        |
| Supportive Services  | \$21,600         |
| Sponsor admin 7%   | \$4,800          |
| <b>Total City Fiscal Year 2024/Federal Fiscal Year 2023<br/>HOPWA Allocation</b> | <b>\$951,239</b> |

**ESG**

|  |                  |
|--|------------------|
| ESG Program Administration (7.5%)  | \$14,794         |
| Housing Alliance Delaware - CMIS (HMIS)  | 28,000           |
| The Ministry of Caring, Inc. - MMHI, MMHII, III, SH<br>(Shelter)               | \$50,000         |
| The Salvation Army - Emergency Shelter   | \$15,000         |
| WENH Youth (Prevention)  | \$45,000         |
| YWCA Delaware, Inc. - Rapid Re-Housing   | 44,472           |
| <b>Total City Fiscal Year 2024/Federal Fiscal Year 2023 ESG<br/>Allocation</b> | <b>\$197,266</b> |

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|--|--------------------|
| <b>Total City Fiscal Year 2024/Federal Fiscal Year 2023<br/>Annual Action Plan</b> | <b>\$4,066,179</b> |
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